

ABSTRACT
FOR
DEPARTMENT OF BUDGET AND FISCAL SERVICES - DIVISION OF PURCHASING

PROPOSAL NO. RQN-DES-1400151
OPENED: June 24, 2014

OPERATE AND MANAGE THE SNORKEL CONCESSION AT THE HANAUMA BAY NATURE PRESERVE

	Dive Oahu Inc.	Star-Beachboys, Inc.	Sure Shot Hawaii, Inc.	Service System Associates, Inc.	Ortega National Parks, LLC
Proposed Bidders Minimum Monthly Bid (A) Months 3-60	\$156,000.00	\$140,000.00	\$128,088.00	\$115,000.00	\$105,200.00
Payment to the City for the Contract* (A x B = C)	\$9,048,000.00	\$8,120,000.00	\$7,429,104.00	\$6,670,000.00	\$6,101,600.00
Total Amount Due to the City During the Term of the Contract	\$9,198,000.00	\$8,270,000.00	\$7,579,104.00	\$6,820,000.00	\$6,251,600.00

* These figures are preliminary or apparent bid results of the date of bid opening. All bids are subject to evaluation.